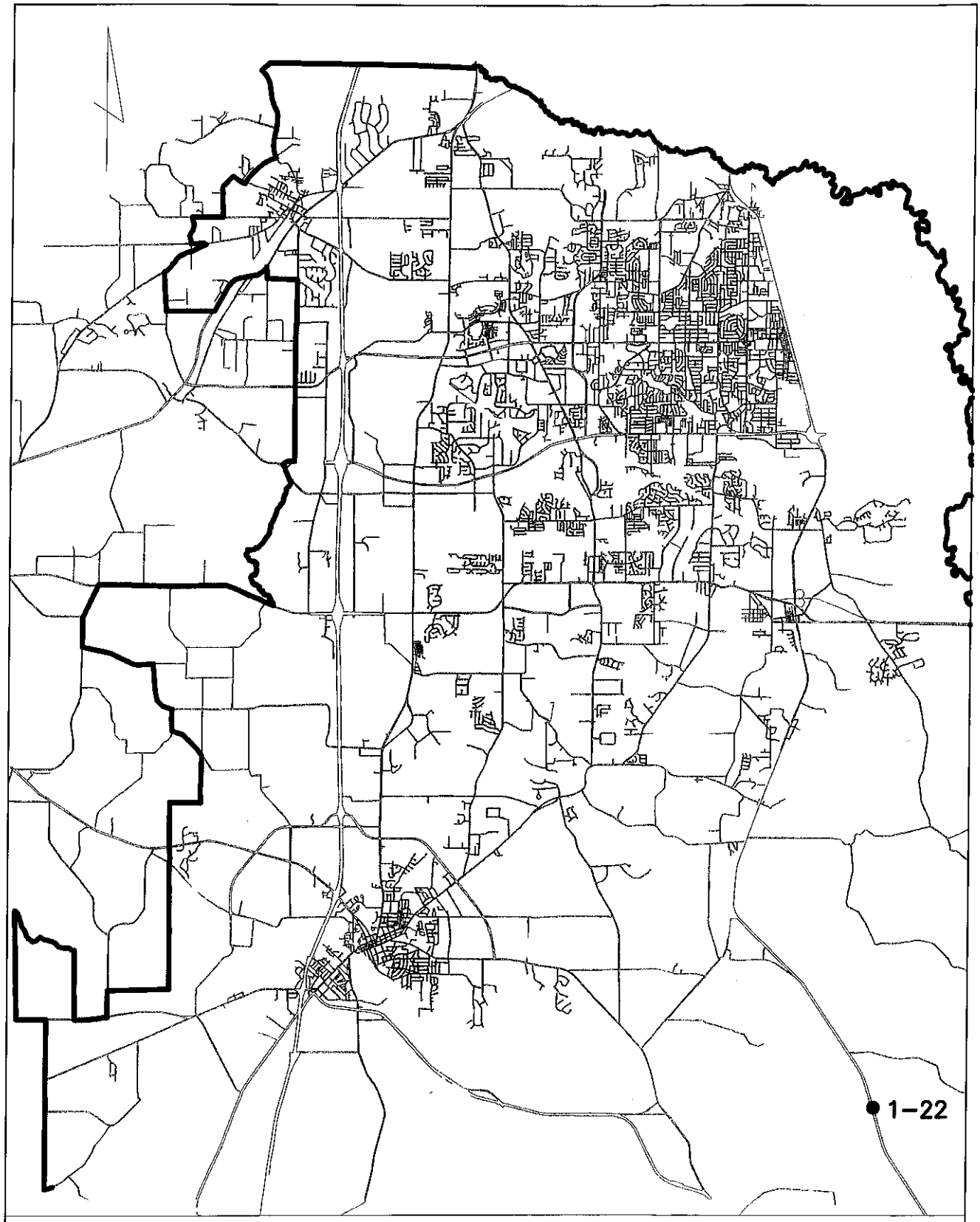
GRAPHIC DISPLAY

STUDY AREA MAP



LEGEND:

ROAD PROJECT

INTERSECTION or BRIDGE PROJECT

PROJECT PAGE NUMBER 1-1

WARNER ROBINS AREA TRANSPORTATION STUDY

5/5/2014
warnerRobins_tip

WARNER ROBINS
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2015 - FY 2018

FUND	CODE	LUMP DESCRIPTION	2015	2016	2017	2018	TOTAL
STP	M240		$ -	$ 173,747	$ 5,016,014	$ -	$ 5,189,761
NHPP	M001	BRIDGE PAINT - INTERSTATE	$ 164,000	$ 137,000	$ 164,000	$ 164,000	$ 629,000
NHPP	M001	ROAD MAINT - NAT'L HWY	$ 164,000	$ 164,000	$ 164,000	$ 164,000	$ 656,000
NHPP	M001	ROADWAY LIGHTING	$ 14,000	$ 7,000	$ 7,000	$ 14,000	$ 42,000
NHPP	M002	CST MGMT	$ 394,000	$ 398,000	$ 406,000	$ 411,000	$ 1,609,000
STP	L220	ENHANCEMENT	$ 260,000	$ 260,000	$ 260,000	$ 260,000	$ 1,040,000
STP	M240	OPERATIONAL	$ 184,000	$ 178,000	$ 164,000	$ 164,000	$ 690,000
STP	M240	ROAD MAINT - ANY AREA	$ 965,000	$ 847,000	$ 870,000	$ 833,000	$ 3,515,000
STP	M240	BRIDGE PAINTING	$ 96,000	$ 82,000	$ 96,000	$ 96,000	$ 370,000
STP	M240	LOW IMPACT BRIDGES	$ 69,000	$ 48,000	$ 69,000	$ 69,000	$ 255,000
STP	M240	TRAF CONTROL DEVICES	$ 206,000	$ 206,000	$ 178,000	$ 178,000	$ 768,000
STP	M240	FORCE ACCT MAINT	$ 247,000	$ 247,000	$ 206,000	$ 206,000	$ 906,000
STP	M240	TRAF&REV/D-B/STUDIES	$ -	$ 3,000	$ -	$ -	$ 3,000
STP	M240	RW PROTECTIVE BUY	$ 14,000	$ 7,000	$ 14,000	$ 14,000	$ 49,000
TAP	M940	RECREATIONAL TRAILS	$ 17,000	$ 17,000	$ 17,000	$ 17,000	$ 68,000
HSIP	LS20	HWY RISK RURAL ROADS	$ -	$ 44,000	$ -	$ -	$ 44,000
HSIP	MS30	SAFETY	$ 959,000	$ 1,025,000	$ 1,096,000	$ 1,096,000	$ 4,176,000
HSIP	MS40	RRX HAZARD ELIM	$ 60,000	$ 60,000	$ 60,000	$ 60,000	$ 240,000
HSIP	MS50	RRX PROTECTION DEV	$ 52,000	$ 52,000	$ 52,000	$ 52,000	$ 208,000
SRTS	LU10	SAFE RT TO SCH NON-INFR	$ 6,000	$ 6,000	$ 4,000	$ -	$ 16,000
SRTS	LU20	SAFE RT TO SCH INFR	$ -	$ -	$ -	$ -	$ -
SRTS	LU30	SAFE RT TO SCH ANY PROJ	$ 2,000	$ -	$ -	$ -	$ 2,000
TOTAL			**$ 3,873,000**	**$ 3,961,747**	**$ 8,843,014**	**$ 3,798,000**	**$ 20,475,761**

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State Transportation Improvement Program (STIP)
Transportation Improvement Program (TIP) Amendment Process

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Certification Of The Warner Robins Area Transportation Study

TRANSPORTATION IMPROVEMENT PROGRAM
ANTICIPATED FEDERAL EXPENDITURES FINANCIAL PLAN
(FY 2015 -2018)

NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)
IN (000'S)

NHPP (M001)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	FY 2015 RW	FY 2015 UTL	FY 2015 CST	FY 2016 PE	FY 2016 RW	FY 2016 UTL	FY 2016 CST	FY 2017 PE	FY 2017 RW	FY 2017 UTL	FY 2017 CST	FY 2018 PE	FY 2018 RW	FY 2018 UTL	FY 2018 CST
LUMP SUM	LUMP SUM ROAD MAINT-NAT'L HWY	1-2				164				164				164				164
LUMP SUM	LUMP SUM BRIDGE PAINT-INTERSTATE	1-1				164				137				164				164
LUMP SUM	LUMP SUM RDWY LIGHT	1-3				14				7				7				14
SUBTOTAL M001 COSTS			0	0	0	342	0	0	0	308	0	0	0	335	0	0	0	342
TOTAL M001 COSTS						342				308				335				342
AVAILABLE M001 FUNDS						342				308				335				342

NHPP EXEMPT (M002)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	FY 2015 RW	FY 2015 UTL	FY 2015 CST	FY 2016 PE	FY 2016 RW	FY 2016 UTL	FY 2016 CST	FY 2017 PE	FY 2017 RW	FY 2017 UTL	FY 2017 CST	FY 2018 PE	FY 2018 RW	FY 2018 UTL	FY 2018 CST
LUMP SUM	LUMP SUM CST MGMT	1-16				394				398				406				411
SUBTOTAL M002 COSTS			0	0	0	394	0	0	0	398	0	0	0	406	0	0	0	411
TOTAL M002 COSTS						394				398				406				411
AVAILABLE M002 FUNDS						394				398				406				411

STATE FLEXIBLE FUNDS (M240)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	FY 2015 RW	FY 2015 UTL	FY 2015 CST	FY 2016 PE	FY 2016 RW	FY 2016 UTL	FY 2016 CST	FY 2017 PE	FY 2017 RW	FY 2017 UTL	FY 2017 CST	FY 2018 PE	FY 2018 RW	FY 2018 UTL	FY 2018 CST
LUMP SUM	LUMP SUM ROAD MAINT-ANY AREA	1-10				965				847				870				833
LUMP SUM	LUMP SUM BRPAINT	1-11				96				82				96				96
LUMP SUM	LUMP SUM TRAF CONTROL DEVICES	1-12				206				206				176				176
LUMP SUM	LUMP SUM TRAF&REV/D-B/STUDIES	1-13								3								
LUMP SUM	LUMP SUM FORCE ACCT MAINT	1-14				247				247				206				206
LUMP SUM	LUMP SUM RW PROTECTIVE BUY	1-15				14				7				14				14
LUMP SUM	LUMP SUM LOW IMPACT BRIDGES	1-21				69				48				69				69
LUMP SUM	LUMP SUM OPERATIONAL	1-20				184				178				164				164
0011685	SR-247 @ BIG INDIAN CREEK & OVERFLOW 9 MI SE OF PERRY	1-22						174						5016				
SUBTOTAL M240 COSTS			0	0	0	1781	0	174	0	1618	0	0	0	6613	0	0	0	1560
TOTAL M240 COSTS						1781				1792				6613				1560
AVAILABLE M240 FUNDS						1781				1792				6613				1560

ENHANCEMENT (L220)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	FY 2015 RW	FY 2015 UTL	FY 2015 CST	FY 2016 PE	FY 2016 RW	FY 2016 UTL	FY 2016 CST	FY 2017 PE	FY 2017 RW	FY 2017 UTL	FY 2017 CST	FY 2018 PE	FY 2018 RW	FY 2018 UTL	FY 2018 CST
LUMP SUM	LUMP SUM ENHANCEMENT	1-9				260				260				260				260
SUBTOTAL L220 COSTS			0	0	0	260	0	0	0	260	0	0	0	260	0	0	0	260
TOTAL L220 COSTS						260				260				260				260
AVAILABLE L220 FUNDS						260				260				260				260

SAFE ROUTES TO SCHOOLS (SRTS)
IN (000'S)

INFR/NON-INFR/ANY (LU10, LU20, & LU 30)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	FY 2015 RW	FY 2015 UTL	FY 2015 CST	FY 2016 PE	FY 2016 RW	FY 2016 UTL	FY 2016 CST	FY 2017 PE	FY 2017 RW	FY 2017 UTL	FY 2017 CST	FY 2018 PE	FY 2018 RW	FY 2018 UTL	FY 2018 CST
LUMP SUM	SAFE RT TO SCH NON-INFR	1-4				6				6				4				
LUMP SUM	SAFE RT TO SCH ANY PROJ	1-6				2												
LUMP SUM	SAFE RT TO SCH INFR	1-5																
SUBTOTAL LU10, LU20 & LU30 COSTS			0	0	0	8	0	0	0	6	0	0	0	4	0	0	0	0
TOTAL LU10, LU20 & LU30 COSTS						8				6				4				0
AVAILABLE LU10, LU20 & LU30 FUNDS						8				6				4				0

TRANSPORTATION ALTERNATIVES PROGRAM (TAP)
IN (000's)

DEPARTMENT OF NATURAL RESOURCES (M940)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	RW	UTL	CST	FY 2016 PE	RW	UTL	CST	FY 2017 PE	RW	2014	CST	FY 2018 PE	RW	UTL	CST
LUMP SUM	LUMP SUM RECREATIONAL TRAILS	1-19				17				17				17				17
SUBTOTAL M940 COSTS			0	0	0	17	0	0	0	17	0	0	0	17	0	0	0	17
TOTAL M940 COSTS						17				17				17				17
AVAILABLE M940 FUNDS						17				17				17				17

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)
IN (000's)

SAFETY (MS30)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	RW	UTL	CST	FY 2016 PE	RW	UTL	CST	FY 2017 PE	RW	UTL	CST	FY 2018 PE	RW	UTL	CST
LUMP SUM	LUMP SUM SAFETY	1-8				959				1025				1096				1096
SUBTOTAL MS30 COSTS			0	0	0	959	0	0	0	1025	0	0	0	1096	0	0	0	1096
TOTAL MS30 COSTS						959				1025				1096				1096
AVAILABLE MS30 FUNDS						959				1025				1096				1096

HWY RISK RURAL RDS (LS20)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	RW	UTL	CST	FY 2016 PE	RW	UTL	CST	FY 2017 PE	RW	UTL	CST	FY 2018 PE	RW	UTL	CST
LUMP SUM	LUMP SUM HWY RISK RURAL ROADS	1-7								44								
SUBTOTAL LS20 COSTS			0	0	0	0	0	0	0	44	0	0	0	0	0	0	0	0
TOTAL LS20 COSTS						0				44				0				0
AVAILABLE LS20 FUNDS						0				44				0				0

RAILROAD SAFETY (MS50)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	RW	UTL	CST	FY 2016 PE	RW	UTL	CST	FY 2017 PE	RW	UTL	CST	FY 2018 PE	RW	UTL	CST
LUMP SUM	LUMP SUM RRX PROTECTION DEV	1-16				52				52				52				52
SUBTOTAL MS50 COSTS			0	0	0	52	0	0	0	52	0	0	0	52	0	0	0	52
TOTAL MS50 COSTS						52				52				52				52
AVAILABLE MS50 FUNDS						52				52				52				52

RAILROAD SAFETY & RAILROAD BRIDGES (MS40)

PI#	PROJECT DESCRIPTION	TIP PAGE #	TIP FY 2015 PE	RW	UTL	CST	FY 2016 PE	RW	UTL	CST	FY 2017 PE	RW	UTL	CST	FY 2018 PE	RW	UTL	CST
LUMP SUM	LUMP SUM RRX HAZARD ELIM	1-17				60				60				60				60
SUBTOTAL MS40 COSTS			0	0	0	60	0	0	0	60	0	0	0	60	0	0	0	60
TOTAL MS40 COSTS						60				60				60				60
AVAILABLE MS40 FUNDS						60				60				60				60

TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT FINANCIAL PLAN
(FY2015-FY2018)

TIP PAGE #	FUNDING SOURCE	TIP FY 15	TIP FY 16	TIP FY 17	TIP FY 18
	FEDERAL				
1-24	Elderly and Disabled	$22,108	$23,214	$23,330	$24,496
	FEDERAL COSTS	$17,686	$18,571	$18,664	$19,597
	STATE COSTS	$4,422	$4,643	$4,666	$4,899
1-25	Rural Public Transit Capital	$39,403	$0	$0	$0
	FEDERAL COSTS	$31,568	$0	$0	$0
	STATE COSTS	$3,946	$0	$0	$0
	LOCAL COSTS	$3,946	$0	$0	$0
1-26	Rural Public Transit Operating	$162,120	$168,779	$173,587	$178,795
	FEDERAL COSTS	$81,060	$84,390	$86,794	$89,398
	LOCAL COSTS	$81,060	$84,390	$86,794	$89,398
	TOTAL FEDERAL COSTS	**$130,314**	**$102,961**	**$105,458**	**$108,994**
	TOTAL STATE COSTS	**$8,368**	**$4,643**	**$4,666**	**$4,899**
	TOTAL LOCAL COSTS	**$85,006**	**$84,390**	**$86,794**	**$89,398**